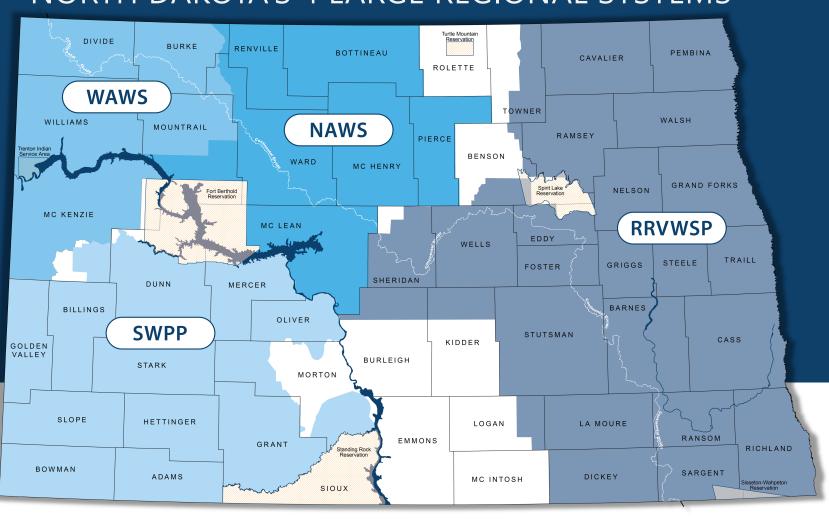


Sindhuja S.Pillai-Grinolds, P.E. - Water Development Division Director

JANUARY 30, 2025



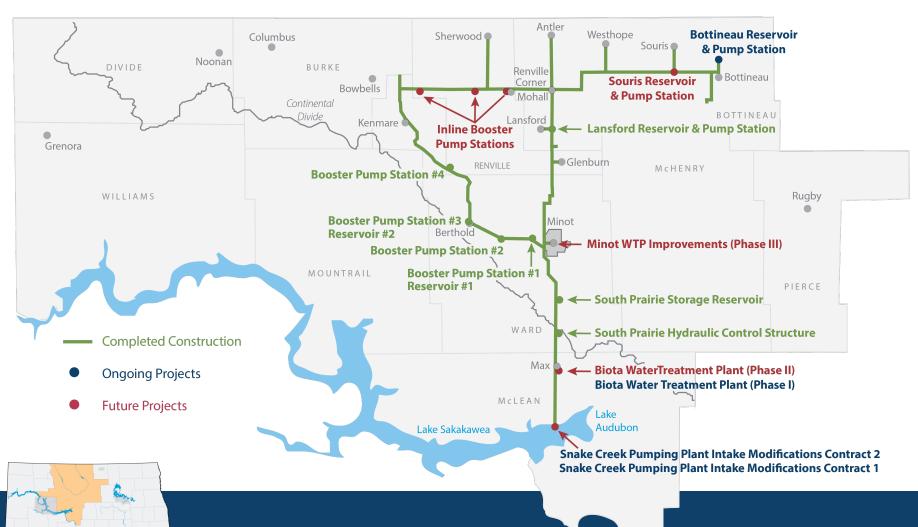
### NORTH DAKOTA'S 4 LARGE REGIONAL SYSTEMS



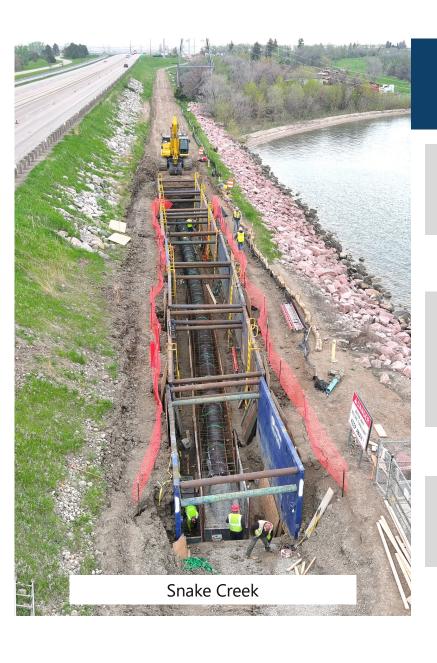


### NORTHWEST AREA WATER SUPPLY (NAWS)

- 1 Of 2 State-Owned Regional Water Systems In ND
- Construction Began In 2002
- Construction Involving Missouri River Supply Resumed After Years Of Litigation
- Designed To Serve A Project Area Of 81,000 People
- NAWS Is Owned By The State Water Commission (SWC) & Administered By The Department Of Water Resources (DWR)
- Local Share For NAWS Is Provided By City Of Minot Through The
   1% Sales Tax
- Except For The Biota Water Treatment Plant, Which Is A Federal Responsibility, City Of Minot's Sales Tax Provides 35% In Cost-Share For NAWS
- SWC & City of Minot **Updated & Finalized** The Financing Agreement in **2024**



# NAWS PROJECTS



## 2023-2025 PROGRESS

**SCPP** - Intake Modifications

**ONGOING** 

South Prairie Reservoir & Hydraulic Control Structure

**COMPLETE** 

Discharge Pipeline

**ONGOING** 



## 2023-2025 PROGRESS

Pressure Reducing Station & Isolation Vault Improvements

**ONGOING** 

Biota WTP Phase I

**ONGOING** 

Minot Phase II Expansion

**COMPLETE** 



# 2023-2025 PROGRESS

Bottineau Reservoir

**COMPLETE** 

**Pump Station** 

**ONGOING** 

# LAKE WATER DELIVERY TIMELINE

	Start Date	Completion Date On Contract	Expected Completion Date	2022	2023	2024	2025
Biota Water Treatment Plant Schedule	12/17/20	12/4/24	S/S 2025	L,			
Snake Creek Pumping Plant Schedule	11/17/22	7/30/24	7/31/25				
Procurement Contract (Delivery)	11/17/22	3/1/24	3/1/25				
Demolition Contract	12/1/22	4/14/24	12/20/24				
Construction Contract	1/18/23	7/30/24	7/31/25				
Discharge Pipeline	6/6/23	6/30/24	5/15/25				
NAWS Permanent Intake	6/1/25		6/30/27				

S/S = Spring/Summer

# 2023-2025 REMAINING PROJECT

Permanent Intake Pipeline & Intake Screen Structure

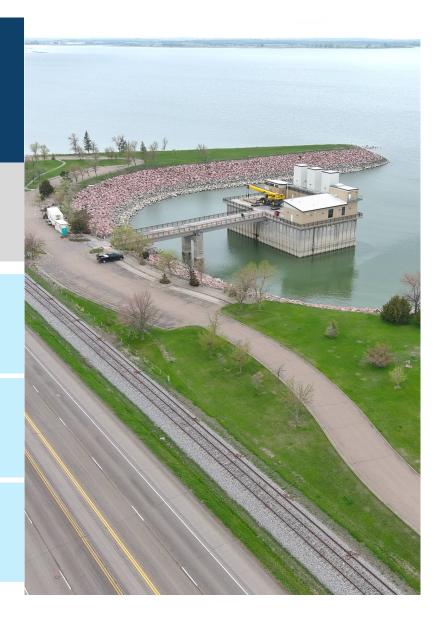
USACE Permit Application **Submitted October 2024** 

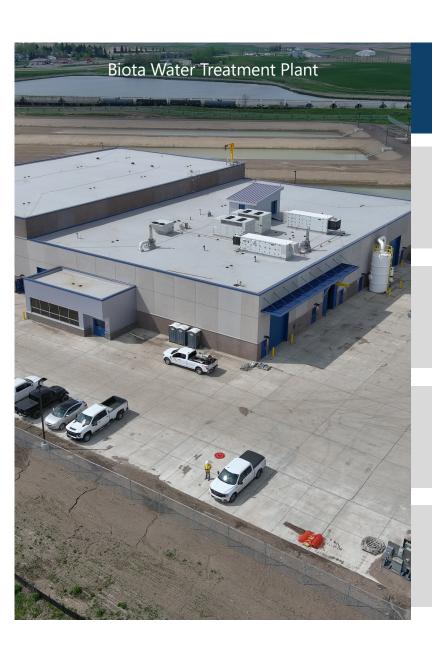
Permit Timeline

May 2025 (Expected)

Bidding Timeline

June 2025 (Expected)





## REMAINING PROJECTS

Minot Water Phase III

Inline Booster Pump Stations

Souris Reservoir & Pump Station

Biota WTP Phase II

### PROJECT FUNDING NEEDS

2025-2027 BIENNIUM EXECUTIVE BUDGET



### NAWS RESOURCES

#### **Reice Haase**

Director, Department of Water Resources

#### Sindhuja S. Pillai-Grinolds

Water Development Division Director

#### **Travis Johnson**

NAWS Project Manager

### **Perry Weiner**

Water Resource Senior Manager

#### **Clint Cogdill**

Engineering Technician - Distribution Operator

#### **Brandon Weist**

Temporary Team Member

# PROJECT FEATURES

242 Miles

Treated Water Distribution



5.5 Hours

Travel Time
To Cover Full
Distribution



38

**Facilities** 



~500

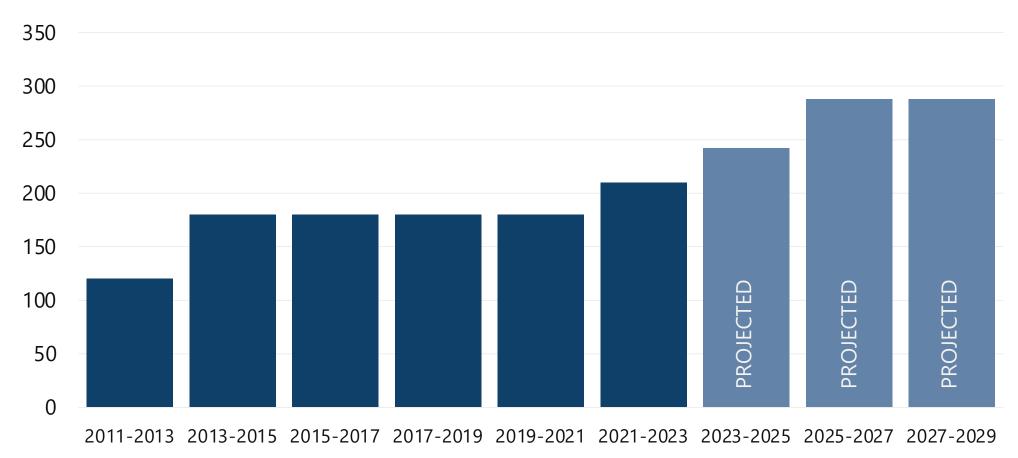
Appurtenances



#### FTE REQUEST -NAWS OPERATOR < **Paid By Water Rates** LOCATIONS WITH OPERATOR RESPONSIBILITIES 600 Appurtenances\* **Facilities Requiring Maintenance Meters Served ND DEQ Sampling Sites** 500 400 300 200 **PROJECTED** PROJECTED PROJECTED 100 0 2011-2013 2013-2015 2015-2017 2017-2019 2019-2021 2021-2023 2023-2025 2025-2027 2027-2029

<sup>\*</sup> Supply line from Lake Sakakawea to Minot will likely begin operations near the end of the 23-25 biennium which will add 46 miles of pipeline and numerous additional facilities.

### MILES OF PIPELINE IN SERVICE



<sup>\*</sup> Supply line from Lake Sakakawea to Minot will likely begin operations near the end of the 23-25 biennium which will add 46 miles of pipeline and numerous additional facilities.

### NAWS RESOURCES

Current FTES At DWR

NAWS Project Manager

**Engineering Technician** 

Water Resource Senior Manager

**HB 1020** 

Includes 1 Additional FTE Request For NAWS Operator



# THANK YOU



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